

RAPID CITY AREA ECONOMIC INDICATORS

INDICATOR	AUGUST 2006	AUGUST 2007	% OF CHANGE	AUGUST 2006 Y-TO-D	AUGUST 2007 Y-TO-D	% OF CHANGE
AGRICULTURE:						
Receipts to Dairyman	630,142	498,236	-20.9	4,287,127	3,236,139	-24.5
AIRLINES:						
Boarding	29,628	27,079	-8.6	158,833	156,614	-1.4
Arriving	27,934	26,839	-3.9	160,711	160,625	-0.1
BUILDING RECEIPTS:						
Residential #	97	84	-13.4	735	665	-9.5
Value amt.	5,660,161	3,668,884	-35.2	55,697,851	52,578,617	-5.6
Commerical #	203	261	28.6	1,292	1,463	13.2
Value amt.	7,959,894	4,628,659	-41.9	65,917,535	91,428,223	38.7
ELLSWORTH AFB:						
Civilian employees	399	422	5.8			
Military employees	3,148	3,085	-2.0			
HOSPITAL:						
Admitted	1,286	1,271	-1.2	9,573	9,823	2.6
PENNINGTON COUNTY:						
Employees	558	607	8.8			
Payroll	1,530,495	2,047,155	33.8	14,270,679	16,021,654	12.3
Vehicle Title Transfers	4,194	4,120	-1.8	30,313	30,351	0.1
SD ARMY NAT'L GUARD						
*Full Time Employees	319	330	3.4			
*Payroll Total	1,633,034	1,633,034	0.0	13,064,272	13,064,272	0.0
Civilian/Soldier	715	753	5.3			
Payroll Total	250,000	260,000	4.0	2,000,000	2,080,000	4.0
RC SALES & USE TAX						
Gross Sales	372,789,972	405,090,332	8.7	3,104,677,267	#####	10.6
Taxable Sales	182,719,146	197,593,264	8.1	1,266,467,174	#####	6.5
TOURIST INQUIRES:						
Visitor Inquiries	1,016	1,068	5.1	8,831	10,630	20.4
Web Site Page Requests	443,606	28,726	-93.5	3,849,113	686,325	-82.2
TRAFFIC FINES (\$):						
	11,778	7,384	-37.3	91,186	64,865	-28.9
UTILITIES:						
Gas Customers	30,595	31,926	4.4			

Gas Consumed (DKT)	133,396	122,410	-8.2	3,156,771	3,123,393	-1.1
Electric Customers	34,309	65,488	90.9			
Electricity Consumed(KWH)	89,363,551	96,391,311	7.9	608,576,117	620,532,555	2.0
Water Customers	19,641	20,581	4.8			
Water consumed (CF)	64,853,500	727,738,924	1022.1	253,171,000	#####	782.4
VITAL STATISTICS:						
Births	185	182	-1.6	1,409	1,480	5.0
Deaths	73	70	-4.1	591	553	-6.4
Marriages	160	114	-28.8	721	675	-6.4
Divorces	40	36	-10.0	271	289	6.6

EDUCATION

SO. DAK. TECH:						
Enrollment	598	490	-18.1			
Employees	299	29	-90.3			
Payroll	926,028	1,147,648	23.9	10,424,425	11,338,795	8.8
NATIONAL AMERICAN UNIVER:						
Enrollment	2,090	2,645	26.6			
Employees	158	238	50.6			
Payroll	404,058	758,248	87.7	4,246,174	6,117,852	44.1
WESTERN DAK. TECH						
Enrollment	1,030	1,050	1.9	1,030	1,050	1.9
Employees	111	120	8.1	111	120	8.1
SCHOOL DISTRICT:						
Enrollment	12,914	12,932	0.1	12,914	12,932	0.1
Teachers (FTE)	958	956	-0.2	958	956	-0.2
Administrators/technicians	84	87	3.6	84	87	3.6
Secretarial/clerical	117	120	2.6	117	120	2.6
Union Service Personnel	184	191	3.8	184	191	3.8
Paraprofessionals/Assistants/Tutors	174	186	6.9	174	186	6.9
Food Service	75	76	1.3	75	76	1.3
Average Monthly Payroll	4,906,141	5,080,569	3.6	4,906,141	5,080,569	3.6
