

RAPID CITY AREA ECONOMIC INDICATORS

RAPID CITY A

INDICATOR	FEBRUARY 2007	FEBRUARY 2008	% OF CHANGE	FEBRUARY 2007 Y-TO-D	FEBRUARY 2008 Y-TO-D	% OF CHANGE
AGRICULTURE:						
Receipts to Dairymen	443,875	489,512	10.3	928,839	979,024	5.4
AIRLINES:						
Boarding	12,824	17,653	37.7	27,306	35,803	31.1
Arriving	12,176	16,850	38.4	25,769	33,700	30.8
BUILDING RECEIPTS:						
Residential #	52	41	-21.2	114	116	1.8
Value amt.	2,662,421	2,608,762	-2.0	4,782,054	5,366,264	12.2
Commerical #	104	154	48.1	265	312	17.7
Value amt.	2,938,594	11,976,349	307.6	7,868,032	24,748,024	214.5
ELLSWORTH AFB:						
Civilian employees	422	422	0.0			
Military employees	3,063	3,085	0.7			
HOSPITAL:						
Admitted	1,193	1,267	6.2	2,395	2,546	6.3
PENNINGTON COUNTY:						
Employees	588	604	2.7			
Payroll	1,970,414	2,118,292	7.5	3,940,828	4,208,175	6.8
Vehicle Title Transfers	2,800	3,095	10.5	5,600	6,546	16.9
SD ARMY NAT'L GUARD						
*Full Time Employees	330	342	3.6			
*Payroll Total	1,633,034	2,045,480	25.3	3,266,068	4,090,960	25.3
Civilian/Soldier	753	671	-10.9			
Payroll Total	260,000	231,000	-11.2	520,000	462,000	-11.2
RC SALES & USE TAX						
Gross Sales	332,701,859	324,597,009	-2.4	940,841,666	795,645,700	-15.4
Taxable Sales	136,420,252	149,714,491	9.7	319,954,453	347,054,426	8.5
TOURIST INQUIRES:						
Visitor Inquiries	1,436	1,021	-28.9	1,582	2,042	29.1
Web Site Page Requests	183,516	27,978	-84.8	367,032	55,956	-84.8
TRAFFIC FINES (\$):	7,991	5,629	-29.6	16,663	11,254	-32.5
UTILITIES:						
Gas Customers	32,186	32,679	1.5			
Gas Consumed (DKT)	716,628	769,505	7.4	1,362,567	1,527,191	12.1
Electric Customers	34,982	65,478	87.2			
Electricity Consumed(KWH)	76,577,198	76,577,198	0.0	153,750,543	157,102,337	2.2
Water Customers	20,249	20,633	1.9			
Water consumed (CF)	37,836,300	183,875,604	386.0	75,672,600	367,751,208	386.0

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VITAL STATISTICS:						
Births	159	175	10.1	356	390	9.6
Deaths	80	73	-8.8	154	179	16.2
Marriages	38	44	15.8	82	99	20.7
Divorces	33	51	54.5	75	102	36.0
EDUCATION						
SO. DAK. TECH:						
Enrollment	1,927	1,922	-0.3			
Employees	294	294	0.0			
Payroll	1,549,131	1,609,461	3.9	3,090,382	3,175,128	2.7
NATIONAL AMERICAN UNIVER:						
Enrollment	2,509	2,954	17.7			
Employees	282	266	-5.7			
Payroll	780,505	815,205	4.4	1,561,010	1,594,698	2.2
WESTERN DAK. TECH						
Enrollment	1,055	1,057	0.2	1,055	1,057	0.2
Employees	123	121	-1.6	123	121	-1.6
SCHOOL DISTRICT:						
Enrollment	12,932	13,115	1.4	12,932	13,115	1.4
Teachers (FTE)	967	1,014	4.9	967	1,014	4.9
Administrators/technicians	83	89	7.2	83	89	7.2
Secretarial/clerical	121	120	-0.8	121	120	-0.8
Union Service Personnel	188	191	1.6	188	191	1.6
Paraprofessionals/Assistants/Tutors	185	197	6.5	185	197	6.5
Food Service	77	78	1.3	77	78	1.3
Average Monthly Payroll	5,248,652	5,486,894	4.5	5,248,652	5,486,652	4.5

-----*The SD Army National Guard full time employees number now includes state employees in the formula