

RAPID CITY AREA ECONOMIC INDICATORS

INDICATOR	JULY 2006	JULY 2007	% OF CHANGE	JULY 2006 YTD	JULY 2007 YTD	% OF CHANGE
AGRICULTURE:						
Receipts to Dairyemen	610,944	487,352	-20.2	3,656,985	2,737,903	-25.1
AIRLINES:						
Boarding	25,828	26,260	1.7	129,205	129,535	0.3
Arriving	25,587	26,436	3.3	132,777	133,786	0.8
BUILDING RECEIPTS:						
Residential #	79	89	12.7	638	581	-8.9
Value amt.	5,834,179	7,184,157	23.1	50,037,690	48,909,733	-2.3
Commerical #	167	211	26.3	1,089	1,202	10.4
Value amt.	1,482,541	4,644,112	213.3	57,957,641	86,799,564	49.8
ELLSWORTH AFB:						
Civilian employees	403	422	4.7			
Military empolyees	3,249	3,085	-5.0			
HOSPITAL:						
Admitted	1,237	1,295	4.7	8,287	8,552	3.2
PENNINGTON COUNTY:						
Employees	556	612	10.1			
Payroll	1,723,022	2,061,801	19.7	12,740,184	13,974,499	9.7
Vehicle Title Transfers	3,980	4,651	16.9	26,119	26,231	0.4
SD ARMY NAT'L GUARD						
*Full Time Employees	319	330	3.4			
*Payroll Total	1,633,034	1,633,034	0.0	11,431,238	11,431,238	0.0
Civilian/Soldier	715	753	5.3			
Payroll Total	250,000	260,000	4.0	1,750,000	1,820,000	4.0
RC SALES & USE TAX						
Gross Sales	371,389,586	572,940,828	54.3	2,731,887,295	3,028,263,237	10.8
Taxable Sales	181,355,044	191,243,384	5.5	1,083,748,028	1,151,649,945	6.3
TOURIST INQUIRES:						
Visitor Inquiries	1,394	1,087	-22.0	7,815	9,562	22.4
Web Site Page Requests	443,606	28,726	-93.5	3,405,507	657,599	-80.7
TRAFFIC FINES (\$):						
	11,778	7,029	-40.3	79,408	57,481	-27.6
UTILITIES:						
Gas Customers	30,624	31,967	4.4			
Gas Consumed (DKT)	150,497	125,865	-16.4	3,023,375	3,000,983	-0.7
Electric Customers	34,025	34,975	2.8			
Electricity Consumed(KWH)	83,367,594	87,206,237	4.6	519,212,566	524,141,244	0.9
Water Customers	19,618	20,491	4.4			
Water consumed (CF)	54,817,700	506,364,584	823.7	188,317,500	1,506,163,508	699.8

VITAL STATISTICS:						
Births	163	215	31.9	1,224	1,298	6.0
Deaths	80	57	-28.8	518	483	-6.8
Marriages	139	183	31.7	561	561	0.0
Divorces	30	36	20.0	231	253	9.5

EDUCATION

SO. DAK. TECH:						
Enrollment	598	490	-18.1			
Employees	273	236	-13.6			
Payroll	926,028	1,080,214	16.7	9,498,397	10,191,147	7.3

NATIONAL AMERICAN UNIVER:						
Enrollment	1,719	2,004	16.6			
Employees	154	264	71.4			
Payroll	391,087	799,632	104.5	3,842,116	5,359,604	39.5

WESTERN DAK. TECH						
Enrollment	1,050	1,055	0.5	1,050	1,055	0.5
Employees	120	123	2.5	120	123	2.5

SCHOOL DISTRICT:						
Enrollment	12,932	12,932	0.0	12,932	12,932	0.0
Teachers (FTE)	956	967	1.2	956	967	1.2
Administrators/technicians	87	83	-4.6	87	83	-4.6
Secretarial/clerical	120	121	0.8	120	121	0.8
Union Service Personnel	191	188	-1.6	191	188	-1.6
Paraprofessionals/Assistants/Tutors	186	185	-0.5	186	185	-0.5
Food Service	76	77	1.3	76	77	1.3
Average Monthly Payroll	5,080,569	5,248,652	3.3	5,080,569	5,248,652	3.3
