

RAPID CITY AREA ECONOMIC INDICATORS

INDICATOR	JUNE 2006	JUNE 2007	% OF CHANGE	JUNE 2006 Y-TO-D	JUNE 2007 Y-TO-D	% OF CHANGE
AGRICULTURE:						
Receipts to Dairymen	454,100	516,693	13.8	3,046,041	2,250,551	-26.1
AIRLINES:						
Boarding	23,651	25,113	6.2	103,369	103,275	-0.1
Arriving	26,469	28,516	7.7	107,185	107,350	0.2
BUILDING RECEIPTS:						
Residential #	105	84	-20.0	559	492	-12.0
Value amt.	10,770,713	4,740,480	-56.0	44,203,511	41,725,576	-5.6
Commerical #	202	204	1.0	922	991	7.5
Value amt.	31,962,874	23,831,778	-25.4	56,475,100	82,155,452	45.5
ELLSWORTH AFB:						
Civilian employees	422	422	0.0			
Military empolyees	3,294	3,085	-6.3			
HOSPITAL:						
Admitted	1,197	1,218	1.8	7,050	7,257	2.9
PENNINGTON COUNTY:						
Employees	589	605	2.7			
Payroll	1,874,702	1,988,651	6.1	11,017,162	11,912,698	8.1
Vehicle Title Transfers	4,651	4,277	-8.0	22,139	21,580	-2.5
SD ARMY NAT'L GUARD						
*Full Time Employees	319	330	3.4			
*Payroll Total	1,633,034	1,633,034	0.0	9,798,204	9,798,204	0.0
Civilian/Soldier	715	753	5.3			
Payroll Total	250,000	260,000	4.0	1,500,000	1,560,000	4.0
RC SALES & USE TAX						
Gross Sales	393,460,267	375,379,873	-4.6	2,360,497,709	2,455,322,409	4.0
Taxable Sales	163,022,279	177,277,139	8.7	902,392,984	960,406,561	6.4
TOURIST INQUIRES:						
Visitor Inquiries	1,064	1,677	57.6	6,421	8,475	32.0
Web Site Page Requests	704,151	28,726	-95.9	2,961,901	628,873	-78.8
TRAFFIC FINES (\$):						
	11,220	7,029	-37.4	67,630	50,452	-25.4
UTILITIES:						
Gas Customers	31,303	32,025	2.3			
Gas Consumed (DKT)	186,205	170,505	-8.4	2,872,878	2,875,118	0.1
Electric Customers	34,606	65,356	88.9			
Electricity Consumed(KWH)	78,548,113	76,672,832	-2.4	435,844,972	436,935,007	0.3
Water Customers	20,005	20,482	2.4			
Water consumed (CF)	24,312,200	297,738,408	1124.6	133,499,800	999,798,924	648.9

VITAL STATISTICS:							
Births	178	220	23.6	1,061	1,083	2.1	
Deaths	66	63	-4.5	438	426	-2.7	
Marriages	153	135	-11.8	422	378	-10.4	
Divorces	33	37	12.1	201	217	8.0	

EDUCATION

SO. DAK. TECH:							
Enrollment	559	488	-12.7				
Employees	278	273	-1.8				
Payroll	1,502,277	1,473,900	-1.9	8,572,369	9,110,933	6.3	

NATIONAL AMERICAN UNIVER:							
Enrollment	1,883	2,004	6.4				
Employees	336	264	-21.4				
Payroll	749,346	799,632	6.7	3,451,029	4,559,972	32.1	

WESTERN DAK. TECH							
Enrollment	1,050	1,055	0.5	1,050	1,055	0.5	
Employees	120	123	2.5	120	123	2.5	

SCHOOL DISTRICT:							
Enrollment	12,932	12,932	0.0	12,932	12,932	0.0	
Teachers (FTE)	956	967	1.2	956	967	1.2	
Administrators/technicians	87	83	-4.6	87	83	-4.6	
Secretarial/clerical	120	121	0.8	120	121	0.8	
Union Service Personnel	191	188	-1.6	191	188	-1.6	
Paraprofessionals/Assistants/Tuto	186	185	-0.5	186	185	-0.5	
Food Service	76	77	1.3	76	77	1.3	
Average Monthly Payroll	5,080,569	5,248,652	3.3	5,080,569	5,248,652	3.3	
