

RAPID CITY AREA ECONOMIC INDICATORS

INDICATOR	MARCH 2007	#	MARCH 2008	% OF CHANGE	MARCH 2007 Y-TO-D	MARCH 2008 Y-TO-D	% OF CHANGE
AGRICULTURE:							
Receipts to Dairymen	494,595		410,611	-17.0	1,423,434	1,389,635	-2.4
AIRLINES:							
Boarding	15,056		19,745	31.1	42,362	55,548	31.1
Arriving	15,273		20,309	33.0	43,141	54,009	25.2
BUILDING RECEIPTS:							
Residential #	84		74	-11.9	198	190	-4.0
Value amt.	5,134,939		3,245,400	-36.8	9,916,993	8,611,664	-13.2
Commerical #	128		184	43.8	393	496	26.2
Value amt.	29,455,262		8,845,002	-70.0	37,323,294	33,593,026	-10.0
ELLSWORTH AFB:							
Civilian employees	422		422	0.0			
Military employees	3,085		3,085	0.0			
HOSPITAL:							
Admitted	1,211		1,267	4.6	3,606	3,813	5.7
PENNINGTON COUNTY:							
Employees	587		611	4.1			
Payroll	1,958,602		2,135,195	9.0	5,899,430	6,343,370	7.5
Vehicle Title Transfers	3,774		3,548	-6.0	9,374	10,094	7.7
SD ARMY NAT'L GUARD							
*Full Time Employees	330		342	3.6			
*Payroll Total	1,633,034		2,045,480	25.3	4,899,102	6,136,440	25.3
Civilian/Soldier	753		671	-10.9			
Payroll Total	260,000		231,000	-11.2	780,000	693,000	-11.2
RC SALES & USE TAX							
Gross Sales	339,646,347		289,413,509	-14.8	1,280,488,013	1,085,059,209	-15.3
Taxable Sales	133,197,108		155,540,706	16.8	453,151,561	502,595,132	10.9
TOURIST INQUIRES:							
Visitor Inquiries	1,109		2,032	83.2	2,691	4,074	51.4
Web Site Page Requests	183,516		27,978	-84.8	550,548	83,934	-84.8
TRAFFIC FINES (\$):							
	9,991		4,749	-52.5	26,654	16,003	-40.0
UTILITIES:							
Gas Customers	31,682		32,682	3.2			
Gas Consumed (DKT)	621,120		606,445	-2.4	1,983,687	2,133,636	7.6
Electric Customers	35,042		65,610	87.2			
Electricity Consumed(KWH)	70,239,542		70,202,004	-0.1	223,990,085	227,304,341	1.5
Water Customers	20,431		20,633	1.0			
Water consumed (CF)	175,259,392		183,875,604	4.9	250,931,992	551,626,812	119.8

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VITAL STATISTICS:							
Births	173		189	9.2	529	579	9.5
Deaths	69		86	24.6	223	265	18.8
Marriages	41		44	7.3	123	143	16.3
Divorces	34		51	50.0	109	153	40.4
EDUCATION							
SO. DAK. TECH:							
Enrollment	1,924		1,912	-0.6			
Employees	299		294	-1.7			
Payroll	1,534,786		1,625,775	5.9	4,625,168	4,800,903	3.8
NATIONAL AMERICAN UNIVER:							
Enrollment	2,509		3,080	22.8			
Employees	282		269	-4.6			
Payroll	780,505		745,533	-4.5	2,341,515	2,340,231	-0.1
WESTERN DAK. TECH							
Enrollment	1,055		1,057	0.2	1,055	1,057	0.2
Employees	123		121	-1.6	123	121	-1.6
SCHOOL DISTRICT:							
Enrollment	12,932		13,115	1.4	12,932	13,115	1.4
Teachers (FTE)	967		1,014	4.9	967	1,014	4.9
Administrators/technicians	83		89	7.2	83	89	7.2
Secretarial/clerical	121		120	-0.8	121	120	-0.8
Union Service Personnel	188		191	1.6	188	191	1.6
Paraprofessionals/Assistants/Tutors	185		197	6.5	185	197	6.5
Food Service	77		78	1.3	77	78	1.3
Average Monthly Payroll	5,248,652		5,486,894	4.5	5,248,652	5,486,894	4.5