

RAPID CITY AREA ECONOMIC INDICATORS

INDICATOR	MAY 2007	MAY 2008	% OF CHANGE	MAY 2007 Y-TO-D	MAY 2008 Y-TO-D	% OF CHANGE
AGRICULTURE:						
Receipts to Dairymen	284,822	404,132	41.9	2,227,959 #	2,208,220	-0.9
AIRLINES:						
Boarding	19,536	24,499	25.4	78,162	99,567	27.4
Arriving	21,176	25,930	22.4	78,834	100,204	27.1
BUILDING RECEIPTS:						
Residential #	115	105	-8.7	408	367	-10.0
Value amt.	18,634,876	4,573,758	-75.5	36,985,096	16,969,679	-54.1
Commerical #	236	220	-6.8	787	896	13.9
Value amt.	12,133,064	11,971,921	-1.3	58,323,674	62,018,827	6.3
ELLSWORTH AFB:						
Civilian employees	422	422	0.0			
Military employees	3,085	3,085	0.0			
HOSPITAL:						
Admitted	1,196	1,218	1.8	6,039	6,298	4.3
PENNINGTON COUNTY:						
Employees	603	626	3.8			
Payroll	2,008,686	2,138,476	6.5	9,924,047	10,649,101	7.3
Vehicle Title Transfers	4,203	3,984	-5.2	17,303	17,928	3.6
SD ARMY NAT'L GUARD						
*Full Time Employees	330	342	3.6			
*Payroll Total	1,633,034	2,045,480	25.3	8,165,170	10,227,400	25.3
Civilian/Soldier	753	671	-10.9			
Payroll Total	260,000	231,000	-11.2	1,300,000	1,155,000	-11.2
RC SALES & USE TAX						
Gross Sales	340,879,951	317,747,383	-6.8	2,079,942,536	1,713,907,387	-17.6
Taxable Sales	160,041,701	168,832,525	5.5	783,129,422	842,982,826	7.6
TOURIST INQUIRES:						
Visitor Inquiries	2,174	1,359	-37.5	6,798	7,370	8.4
Web Site Page Requests	28,726	39,912	38.9	600,147	168,654	-71.9
TRAFFIC FINES (\$):	6,778	2,634	-61.1	43,423	22,195	-48.9
UTILITIES:						
Gas Customers	32,060	32,597	1.7			
Gas Consumed (DKT)	293,451	360,902	23.0	2,704,613	2,994,294	10.7
Electric Customers	35,000	35,540	1.5			
Electricity Consumed(KWH)	68,288,958	73,188,682	7.2	360,262,175	368,738,241	2.4
Water Customers	20,471	20,729	1.3			
Water consumed (CF)	262,796,336	162,153,684	-38.3	702,060,516	875,934,180	24.8

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VITAL STATISTICS:						
Births	208	201	-3.4	863	993	15.1
Deaths	63	69	9.5	363	414	14.0
Marriages	79	85	7.6	243	293	20.6
Divorces	37	39	5.4	180	235	30.6
EDUCATION						
SO. DAK. TECH:						
Enrollment	1,705	1,912	12.1			
Employees	295	294	-0.3			
Payroll	1,435,999	1,625,775	13.2	7,637,033	8,052,453	5.4
NATIONAL AMERICAN UNIVER:						
Enrollment	2,004	2,543	26.9			
Employees	264	256	-3.0			
Payroll	799,632	763,927	-4.5	3,760,340	3,864,198	2.8
WESTERN DAK. TECH						
Enrollment	1,055	1,057	0.2	1,055	1,057	0.2
Employees	123	121	-1.6	123	121	-1.6
SCHOOL DISTRICT:						
Enrollment	12,932	13,115	1.4	12,932	13,115	1.4
Teachers (FTE)	967	1,014	4.9	967	1,014	4.9
Administrators/technicians	83	89	7.2	83	89	7.2
Secretarial/clerical	121	120	-0.8	121	120	-0.8
Union Service Personnel	188	191	1.6	188	191	1.6
Paraprofessionals/Assistants/Tutors	185	197	6.5	185	197	6.5
Food Service	77	78	1.3	77	78	1.3
Average Monthly Payroll	5,248,652	5,486,894	4.5	5,248,652	5,486,894	4.5