

RAPID CITY AREA ECONOMIC INDICATORS

INDICATOR	OCTOBER 2006	#	OCTOBER 2007	% OF CHANGE	OCTOBER 2006 Y-TO-D	OCTOBER 2007 Y-TO-D	% OF CHANGE
AGRICULTURE:							
Receipts to Dairymen	676,972		497,650	-26.5	5,614,671	4,222,747	-24.8
AIRLINES:							
Boarding	19,275		23,451	21.7	195,739	202,336	3.4
Arriving	18,437		22,191	20.4	198,043	206,482	4.3
BUILDING RECEIPTS:							
Residential #	96		98	2.1	930	844	-9.2
Value amt.	4,523,123		5,983,856	32.3	64,986,436	61,880,062	-4.8
Commerical #	199		224	12.6	1,686	1,841	9.2
Value amt.	11,521,268		21,057,664	82.8	82,746,203	120,076,099	45.1
ELLSWORTH AFB:							
Civilian employees	367		422	15.0			
Military employees	2,703		3,085	14.1			
HOSPITAL:							
Admitted	1,200		1,293	7.8	11,976	12,226	2.1
PENNINGTON COUNTY:							
Employees	554		607	9.6			
Payroll	1,711,260		2,045,831	19.6	17,677,810	20,104,270	13.7
Vehicle Title Transfers	3,287		3,922	19.3	37,542	37,893	0.9
SD ARMY NAT'L GUARD							
*Full Time Employees	319		330	3.4			
*Payroll Total	1,633,034		1,633,034	0.0	16,330,340	16,330,340	0.0
Civilian/Soldier	715		753	5.3			
Payroll Total	250,000		260,000	4.0	2,500,000	2,600,000	4.0
RC SALES & USE TAX							
Gross Sales	452,962,287		434,904,605	-4.0	3,989,753,242	4,315,943,845	8.2
Taxable Sales	168,685,164		181,722,595	7.7	1,632,739,233	1,739,063,030	6.5
TOURIST INQUIRES:							
Visitor Inquiries	1,390		803	-42.2	11,621	12,341	6.2
Web Site Page Requests	213,765		27,660	-87.1	4,768,594	741,504	-84.5
TRAFFIC FINES (\$):							
	13,772		7,384	-46.4	118,730	79,633	-32.9
UTILITIES:							
Gas Customers	31,083		32,270	3.8			
Gas Consumed (DKT)	191,506		174,950	-8.6	3,485,007	3,422,651	-1.8
Electric Customers	34,452		35,160	2.1			
Electricity Consumed(KWH)	70,694,216		69,275,806	-2.0	756,984,155	767,520,030	1.4
Water Customers	19,745		20,638	4.5			
Water consumed (CF)	48,270,100		340,939,896	606.3	370,125,700	3,018,199,850	715.5
VITAL STATISTICS:							

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Births	206	200	-2.9	1,815	1,836	1.2
Deaths	77	69	-10.4	732	681	-7.0
Marriages	87	110	26.4	933	895	-4.1
Divorces	26	49	88.5	324	364	12.3
EDUCATION						
SO. DAK. TECH:						
Enrollment	2,294	2,054	-10.5			
Employees	286	295	3.1			
Payroll	1,415,774	1,596,822	12.8	13,291,128	14,576,977	9.7
NATIONAL AMERICAN UNIVER:						
Enrollment	2,335	2,812	20.4			
Employees	261	274	5.0			
Payroll	665,959	779,493	17.0	5,316,191	7,674,282	44.4
WESTERN DAK. TECH						
Enrollment	1,050	1,057	0.7	1,050	1,057	0.7
Employees	120	121	0.8	120	121	0.8
SCHOOL DISTRICT:						
Enrollment	12,932	13,115	1.4	12,932	13,115	1.4
Teachers (FTE)	965	1,014	5.1	965	1,014	5.1
Administrators/technicians	87	89	2.3	87	89	2.3
Secretarial/clerical	120	120	0.0	120	120	0.0
Union Service Personnel	191	191	0.0	191	191	0.0
Paraprofessionals/Assistants/Tutors	186	197	5.9	186	197	5.9
Food Service	76	78	2.6	76	78	2.6
Average Monthly Payroll	5,080,569	5,486,894	8.0	5,080,569	5,486,894	8.0