

## EA ECONOMIC INDICATORS

RAPID CITY A

INDICATOR	SEPTEMBER 2006	SEPTEMBER 2007	% OF CHANGE	SEPTEMBER 2006 Y-TO-D	SEPTEMBER 2007 Y-TO-D	% OF CHANGE
<b>AGRICULTURE:</b>						
Receipts to Dairymen	650,572	488,958	-24.8	4,937,699	3,725,097	-24.6
<b>AIRLINES:</b>						
Boarding	21,941	22,271	1.5	177,347	178,885	0.9
Arriving	25,057	23,666	-5.6	180,508	184,291	2.1
<b>BUILDING RECEIPTS:</b>						
Residential #	99	81	-18.2	834	746	-10.6
Value amt.	4,765,462	3,317,589	-30.4	60,463,313	55,896,206	-7.6
Commerical #	195	154	-21.0	1,487	1,617	8.7
Value amt.	5,307,400	7,590,212	43.0	71,224,935	99,018,435	39.0
<b>ELLSWORTH AFB:</b>						
Civilian employees	367	422	15.0			
Military employees	2,703	3,085	14.1			
<b>HOSPITAL:</b>						
Admitted	1,203	1,110	-7.7	10,776	10,933	1.5
<b>PENNINGTON COUNTY:</b>						
Employees	563	614	9.1			
Payroll	1,695,871	2,036,785	20.1	15,966,550	18,058,439	13.1
Vehicle Title Transfers	3,942	3,620	-8.2	34,255	33,971	-0.8
<b>SD ARMY NAT'L GUARD</b>						
*Full Time Employees	319	330	3.4			
*Payroll Total	1,633,034	1,633,034	0.0	14,697,306	14,697,306	0.0
Civilian/Soldier	715	753	5.3			
Payroll Total	250,000	260,000	4.0	2,250,000	2,340,000	4.0
<b>RC SALES &amp; USE TAX</b>						
Gross Sales	432,113,688	447,685,671	3.6	3,536,790,955	3,881,039,240	9.7
Taxable Sales	197,586,895	208,097,226	5.3	1,464,054,069	1,557,340,435	6.4
<b>TOURIST INQUIRES:</b>						
Visitor Inquiries	1,400	908	-35.1	10,231	11,538	12.8
Web Site Page Requests	705,716	27,519	-96.1	4,554,829	713,844	-84.3
<b>TRAFFIC FINES (\$):</b>						
	13,772	7,384	-46.4	104,958	72,249	-31.2
<b>UTILITIES:</b>						
Gas Customers	30,751	32,045	4.2			
Gas Consumed (DKT)	136,730	124,308	-9.1	3,293,501	3,247,701	-1.4
Electric Customers	34,350	35,338	2.9			
Electricity Consumed(KWH)	77,713,822	77,711,669	0.0	686,289,939	698,244,224	1.7
Water Customers	19,727	20,624	4.5			
Water consumed (CF)	68,684,600	443,357,522	545.5	321,855,600	2,677,259,954	731.8
<b>VITAL STATISTICS:</b>						

INDICATOR	SEPTEMBER 2006	SEPTEMBER 2007	% OF CHANGE	SEPTEMBER 2006 Y-TO-D	SEPTEMBER 2007 Y-TO-D	% OF CHANGE
Births	200	156	-22.0	1,609	1,636	1.7
Deaths	64	59	-7.8	655	612	-6.6
Marriages	125	110	-12.0	846	785	-7.2
Divorces	27	26	-3.7	298	315	5.7
<b>EDUCATION</b>						
SO. DAK. TECH:						
Enrollment	2,307	2,063	-10.6			
Employees	292	298	2.1			
Payroll	1,450,929	1,641,360	13.1	11,875,354	12,980,155	9.3
NATIONAL AMERICAN UNIVER:						
Enrollment	2,090	2,820	34.9			
Employees	158	257	62.7			
Payroll	404,058	776,937	92.3	4,650,232	6,894,789	48.3
WESTERN DAK. TECH						
Enrollment	1,030	1,050	1.9	1,030	1,050	1.9
Employees	111	120	8.1	111	120	8.1
SCHOOL DISTRICT:						
Enrollment	12,914	12,932	0.1	12,914	12,932	0.1
Teachers (FTE)	958	956	-0.2	958	956	-0.2
Administrators/technicians	84	87	3.6	84	87	3.6
Secretarial/clerical	117	120	2.6	117	120	2.6
Union Service Personnel	184	191	3.8	184	191	3.8
Paraprofessionals/Assistants/Tutors	174	186	6.9	174	186	6.9
Food Service	75	76	1.3	75	76	1.3
Average Monthly Payroll	4,906,141	5,080,569	3.6	4,906,141	5,080,569	3.6